



ANNUAL REPORT

FISCAL YEAR 2022



ABOUT US

MISSION STATEMENT & KINGDOM CALLING

Since the 1920s, Volunteers of America, Dakotas has been serving those who need us the most. Troubled youth, families without child care, those struggling against addiction, and the adolescent who can't return home can all turn to our supportive and empowering programs. We work with the most vulnerable people in the Dakotas, helping them rebuild whole lives, reach their potential, and become productive members of our communities. We focus on bringing higher levels of care and safety through safe, nurturing environments where individuals and families become healthy and self-sufficient.

Mission Statement

Volunteers of America, Dakotas is called by the Gospel to guide people to live healthy and fulfilling lives.

Kingdom Calling

Reaching out to help those whom we are called to serve achieve their full potential, Volunteers of America, Dakotas demonstrates God's love by:

- Guiding people with behavioral health needs
- Uplifting children, youth & families
- Strengthening those who struggle with **homelessness**
- Supporting individuals with intellectual & developmental disabilities

DNA of VOA Sheet

CEO LETTER

DENNIS HOFFMAN - PRESIDENT & CEO



Dear Friends of Volunteers of America, Dakotas,

As we reflect on the last year, we celebrate what God has provided and the lives have been transformed through our ministry of service. We were blessed with generous support from individuals, businesses and community leaders. In the last year, Volunteers of America, Dakotas hosted an inspiring and educational Rise & Shine Annual Benefit Breakfast, and we also celebrated our 1896 Society and welcomed new members. We are grateful for the commitment of every person who is making a difference.

With your support, these initiatives are helping people in our community. We were especially blessed to continue our ministry of

service and celebrate new initiatives including Camp POSTCARD and GreaterGoods. Generous individuals like you continue to make an impact on the lives of those served through Volunteers of America, Dakotas.

Our 350 employees, board members, and volunteers continue to serve 10,000 people in our community who depend on our ministry to guide them to healthy and fulfilling lives. Together, we guided people with behavioral health needs, uplifted children, youth, and families, supported individuals with intellectual and developmental disabilities, and strengthened those struggling with homelessness. As we look ahead to the future, we will continue our commitment to our mission. We are hopeful about what God has planned for our work and grateful for the opportunity to continue serving this community.

Trust in the LORD with all thine heart; and lean not unto thine own understanding. In all thy ways acknowledge him, and he shall direct thy paths. Proverbs 3:5-6

In appreciation,

GRANTSFUNDING AWARDED

Total	\$2 246 505 00
Xcel Energy Foundation	\$6,000.00
TLP Grant	\$235,305.00
South Dakota Community Foundation	\$60,000.00
Sioux Falls Area Community Foundation	\$75,000.00
Sioux Empire United Way	\$195,685.00
Sioux Empire Fund for Hunger Relief	\$1,000.00
NCTSI -III SAMHSA Trauma Grant	\$372,773.00
MGH Continuation Grant	\$145,425.00
HVRP	\$260,218.00
Community Health Worker (CHW)	\$189,611.00
Child Care Stabilization Grants	\$65,600.00
21st Century Continuations	\$639,888.00



BY THE NUMBERS

FINANCIALS

EXPENSES

Behavioral Health \$3,526,338

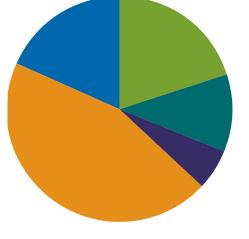
Children, Youth & Families \$2,156,849

Homelessness \$1,099,852

Intellectual & Developmental Disabilities \$9,785,136

Management & General \$3,375,503

Total Expenses \$19,943,678



Behavioral Health = 17.7%

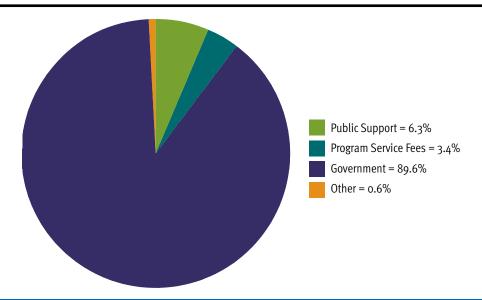
Children, Youth & Families = 10.8%

Homelessness = 5.5%

Intellectual & Developmental Disabilities = 49.1%

Operations = 16.9%

REVENUE



	Behavioral Health	Children, Youth & Families	Homelessness	Intellectual & Developmental Disabilities	Management & General	Total
Public Support	\$166,029	\$732,385	\$138,153	\$34,424	\$311,952	\$1,382,943
Program Service Fees	\$156,540	\$55,433	\$44,550	\$491,870	\$478	\$748,871
Government	\$3,697,308	\$1,459,533	\$815,128	\$11,127,767	\$2,418,480	\$ 19,518,216
Other	\$5,843	\$10,640	\$31,620	\$41,585	\$40,940	\$130,628
TOTAL REVENUE	\$4,025,720	\$2,257,991	\$1,029,451	\$11,695,646	\$2,771,850	\$21,780,658

BOARD OF DIRECTORS

COMMITTEE MEMBERS AND FOUNDATION

Board of Directors

Executive Officers: Chair: Kendall Kliewer Vice Chair: Shireen Ranschau Past Chair: Lindsey Meyers

Treasurer: Brad Benson **Secretary:** Colleen Stratton

Operating: Abbey Vanderwerf Adam Cox Ajay Kittur Alicia Collura Amanda Saeger Anna Heenev Beth Roesler Bill Townsend **Brad Bell** Brad Jankord Chris Bouwman **Curt Zaske** Dan Staebell Dana Fisher Daschle Larsen David O'Hara Earl Bartholow **Elaine Roberts** Eric Maas Jeff Alvey

Joseph Hogue Julie Briggs Iulie Nelson Keith Miller Kendall Kliewer Kevin Gretilat Kevin Jergenson Mark Lee Mary Glenski Max Donohue Max Donohue Michael Roby Mike Nieman Nick Gustafson Nicole Nachtigal Randy Snyders Reid Johnson Rick Olivier **Rod Pierson** Steve Mix Tom Garry Tom Iacarella



Advisory Committee Anna Heeney

Bill Townsend Brad Bell Earl Bartholow Eric Maas Jeff Lautt Jessica Beavers Kevin Gretilat Mary Glenski Morgan Brekke Reid Johnson Tom Garry

Foundation

Jeff Lautt Jeff Pickett Jessica Beavers

Chair: Randy Knecht

Vice Chair: Jennifer E. Bunkers

Brian Cooper David Maxwell Dixie K. Hieb Eleanor Carlson Elizabeth K. Krogstad Jeff Oakland Melissa Johnson Patricia D. Lloyd Reid Johnson Rhon M. Anderson Robin M. Aden Ron T. Staebell Scott Weeldreyer Thomas E. Pruner

Wendalynn R. Knecht

Secretary/Treasurer: Kimberly M. Erkonen

Past Chair: Kathy M. Thorson

LEADERSHIP

EXECUTIVE TEAM MEMBERS



DENNIS HOFFMAN PRESIDENT & CEO



AMY WARWICK
CHIEF FINANCIAL OFFICER



JOHN HARTMANAGING DIRECTOR OF FACILITIES AND VETERANS



REBECCA DEELSTRA
MANAGING DIRECTOR OF BUSINESS
DEVELOPMENT AND MARKETING



AMY HARTMAN MANAGING DIRECTOR OF BEHAVIORAL HEALTH



SARAH HANSON MANAGING DIRECTOR OF CHILDREN, YOUTH & FAMILIES



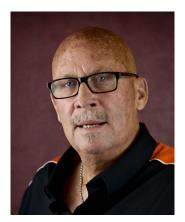
BRIAN MULDER
MANAGING DIRECTOR OF
COMMUNITY SUPPORT SERVICES



MALLIE KLUDT MANAGING DIRECTOR OF ORGANIZATIONAL HEALTH



DEB RICEMANAGING DIRECTOR OF GRANTS



PASTOR AL PERATT CHAPLAIN



HEATHER KITTELSONFOUNDATION DIRECTOR

1896 CELEBRATION

PLANNED GIVING



...a foundation for future generations

On November 18, 2021, we honored our 1896 Society Members and new inductees at our annual 1896 Society Event. The 1896 Society was formed as a way of fundraising for the Volunteers of America, Dakotas foundation, which in turn gathers assets to respond to the emerging needs and future opportunities for Volunteers of America, Dakotas.

During the event, we also recognized Lisa Marso as the recipient of the 7th annual 'Before Its Time' Award, named after Volunteers of America founders Ballington and Maud Booth, who were before their time in their dedication to ministry and service. Every year, the 'Before Its Time' Award is presented to an individual who has shaped Volunteers of America, Dakotas' future through inspiring and innovative efforts today. Lisa Marso has been a long-time friend and supporter of Volunteers of America, Dakotas, and her commitment to this organization has left an undeniable mark that will last well into the future.

To Lisa Marso and all of our 1896 Society Members, thank you for being champions in giving in our community. People like you have made our 100-year legacy possible, and your generosity today will help individuals in need for many years to come!











RISE & SHINE

ANNUAL BENEFIT BREAKFAST

Volunteers of America RISE SHINE

Benefit Breakfast

It was a blessing to come together and see our friends face-to-face at the 2022 Rise & Shine Benefit Breakfast. This year we highlighted five of our offerings -- Telehealth, Camp POSTCARD, out-of-school time, Veterans Trailer, and GreaterGoods. \$263,310 was raised to help people in our community, served through Volunteers of America, Dakotas.













BEHAVIORAL HEALTH

GUIDING PEOPLE WITH BEHAVIORAL HEALTH NEEDS

Volunteers of America, Dakotas expanded behavioral health services by adding services to address trauma. This expansion will help us fulfill our mission to guide people to healthy and fulfilling lives. This service will remove barriers and improve access to effective trauma-focused treatment and services for children and adolescents ages 4-17 and their families. The Substance Abuse and Mental Health Services Administration grant supports programs like Volunteers of America, Dakotas designed to prevent and treat mental and/or substance use disorders. Any youth who have experienced trauma and those who have experienced multiple Adverse Childhood Experiences and/or COVIDrelated trauma will work with trained professionals to create a personalized care plan. The project will serve the Sioux Falls area and surrounding counties and can be delivered in outpatient and residential settings and via telehealth.

Therapists are trained in evidence-based, trauma-focused, and culturally responsive interventions. Professionally trained staff will work with referral sources to ensure that participants who qualify are connected with services. The program includes free, low-barrier initial trauma screenings and a therapeutic plan designed to address the unique circumstances of those we serve.







CHILDREN, YOUTH & FAMILIES

UPLIFTING CHILDREN, YOUTH & FAMILIES









Youth and law enforcement officials from Sioux Falls and the surrounding communities gathered in Waubay, SD, for the first-ever Volunteers of America, Dakotas Camp POSTCARD. During this weeklong camp in June, youth participated in games and activities that helped them learn and practice 10 Principles to Live By, from the Be Somebody: Cowboy Ethics curriculum.

Throughout the week, attendees also got to try new things - like kayaking, paddle boarding, and more - all while building closer, more trusting relationships with law enforcement officials. Students at the camp represented 10 different middle schools and one high school in Minnehaha County. We are looking forward to impacting the lives of more youth through this opportunity in the coming years.

HOMELESSNESS

STRENGTHENING THOSE WHO STRUGGLE WITH HOMELESSNESS









Volunteers of America, Dakotas is helping young people achieve their full potential. This year, our Axis180 and Youth Center programs celebrated the accomplishments of young people who overcame life challenges to become high school graduates!

Axis180 provides transitional housing and supportive services to youth experiencing homelessness. The program puts an emphasis on helping youth set and achieve educational goals like graduating high school. With the support of Axis180's services, eight participants graduated from high school this May. At our Youth Center, we provide homework help, tutoring, and educational activities to elementary and middle school students. Through these academic supports, we help youth gain the skills they need to be successful when they reach high school. Five

graduating seniors who attended Volunteers of America, Dakotas Youth Center as elementary and middle school students came back to the Youth Center on their last day of high school to celebrate with the staff who helped them reach this achievement.

Individuals with a high school diploma earn, on average, more than \$150 more per week than those without a high school diploma. This means that by helping these youth stay on track in school, Volunteers of America, Dakotas has potentially increased their annual earnings by nearly \$8,000.

Congratulations to our graduates! We can't wait to see what great things you will do next!

INTELLECTUAL & DEVELOPMENTAL DISABILITIES

SUPPORTING INDIVIDUALS WITH INTELLECTUAL & DEVELOPMENTAL DISABILITIES

VOA Dakotas CHOICES program held a graduation ceremony on May 20, 2022. Dennis Hoffman, President & CEO, as well as Brian Mulder, Managing Director, shared some words of inspiration with the graduates. After one of the graduates delivered a heartwarming message, the diplomas were handed out. Nearly 60 guests congratulated the five grads and enjoyed a post-ceremony reception







CONTACT INFORMATION

WANT TO LEARN MORE? QUESTIONS? COMMENTS?





















Volunteers of America, Dakotas is a United Way Agency

1309 W. 51st Street | Sioux Falls, SD

voa-dakotas.org | 605-334-1414 info@voa-dakotas.org